

## ANNUAL WORK PROGRAM FOR THE YEAR 2020

## NAME OF GENERATION COMPANY:

1. Leyte Geothermal Power Plant 1 (Leyte GPP1) Tongonan 1
2. Upper Mahiao Geothermal Power Plant (UMGPP)
3. Malitbog Geothermal Power Plant (MGPP)
4. Mahanagdong A&B Geothermal Power Plants (M-ABGPPs)

LOCAL GOVERNMENT UNIT: PROVINCE OF LEYTE

PROJECT TITLE/ DESCRIPTION	PROPONENT	AVAILABLE ER NO. 1-94 FUND	PROJECT COST			NO. OF HOUSEHOLD/ BENEFICIARIES	WORK PROGRAM				REMARKS
			FUND TYPE (e.g. EF/DLF/ RWMHEEF )	FUND SOURCE (e.g. barangay share/etc.)	AMOUNT		Q1	Q2	Q3	Q4	
Flood Control Project of affected barangays in Tacuranga, Cangumbang, Gacao, and all brgys. covering poblacion district in Palo, Leyte	Province of Leyte	Php 19,051,420.73	Develop ment Projects	DOE E.R. 1-94	19 Million Pesos	15,730 households or 70,052 population of Palo, Leyte			✓		Note: AIP 2020 is attached for implementation of flood & erosion control projects and purchase of brand new machineries and equipment with PEO as its implementor. Program of works to follow.
Purchase of brand new 6-wheeler Dump Truck for management of wastes in the dump sites of the Province of Leyte	Province of Leyte	Php 27,905,222.89	RWMH EEF	DOE E.R. 1-94	6.6 Million Pesos	405,873 households or 1,724,679 population of Province of Leyte			✓		The use of equipment shall serve as the backbone of municipalities and barangays for the management of its waste in the province. The Provincial Engineers Office will be the implementor of the project.
Purchase of brand new Bulldozer for management of wastes in the dump sites of the Province of Leyte	Province of Leyte	Php 27,905,222.89	RWMH EEF	DOE E.R. 1-94	20.4 Million Pesos	405,873 households or 1,724,679 population of Province of Leyte			✓		The use of equipment shall serve as the backbone of municipalities and barangays for the management of its waste in the province. The Provincial Engineers Office will be the implementor of the project.

Prepared by:



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Approved by:



LEOPOLDO DOMINICO L. PETILLA  
Governor

Rec'd  
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3/11/20  
3:29 pm