

ANNUAL WORK PROGRAM

**GENERATION COMPANY: ENERGY DEVELOPMENT CORPORATION - GEOTHERMAL POWER PLANT
HOST COMMUNITY/COMMUNITIES: LGU KIDAPAWAN CITY**

PROJECT TITLE/ DESCRIPTION	PROPONENT	AVAILABLE ER NO. 1-94 FUNDS	WORK PROGRAM				LIST OF BENEFICIARIES	PROJECT COST			STATUS/ MONITORING UPDATES		REMARKS
			Q1	Q2	Q3	Q4		Fund Source	Fund Type	Amount (Php)	Amount (Php)	Project Progress Status Report	
Acquisition of Refrigerated Van	LGU Kidapawan City	5.6 M		Submission of documentary requirements to DOE	Approval and transfer of funds to the LGU	Procurement procedures	1 unit Refrigerated Van delivered to the LGU	City Agriculture Office; fruits and vegetables farmers; consumers	ER 1-94	DLF	3 M		
				Turning-over of the vehicle to the City Agriculture Office for its proper management and utilization									
Acquisition of tools and equipment in support to Kidapawan City's E-Learning Program	LGU Kidapawan City	5.6 M		Submission of documentary requirements to DOE	Approval and transfer of funds to the LGU	Procurement procedures	Tools and equipment delivered to the LGU	E-Learners	ER 1-94	DLF	2.6 M		
				Turning-over of the tools and equipment to the E-Learning Center for its proper management and utilization									

Establishment of Sanitary Landfill Facility Category Two (3rd Cell)	LGU Kidapawan City	11 M		Submission of documentary requirements to DOE		Commemencement of the Construction of Category 2 Sanitary Landfill Facility (3rd Cell)	Constituents of Kidapawan City	ER 1-94	RWMHE EF	5-5 M		
				Approval and transfer of funds to the LGU								
Upgrading of Blood Center Equipment	LGU Kidapawan City	11 M		Submission of documentary requirements to DOE		1 unit refrigerated centrifuge acquired	Constituents of Kidapawan City as well as its neighboring municipalities in the province	ER 1-94	RWMHE EF	5-5 M		
				Approval and transfer of Funds to the LGU		Procurement procedures						

Prepared for endorsement to DOE by: GENERATION COMPANY/PLANT MGR/COMREL

Attested by: DIVINA M. FUENTES, C.E.
City Planning & Development Coordinator