



Republic of the Philippines
PROVINCE OF LEYTE
Tacloban City

OFFICE OF THE PROVINCIAL GOVERNOR
LEOPOLDO DOMINICO L. PETILLA

March 21, 2018

JESSEL F. MOSQUERA

Community Partnerships Department (CPD)
Energy Development Corporation (EDC)
Leyte Geothermal Business Unit (LGBU)
Brgy. Tongonan, Ormoc City, Leyte 6541

Dear **Mr. Mosquera**:

This refers to the compliance of the Province of Leyte under community relations program of the Department of Energy, Energy Regulation (E.R.) 1-94.

Per reminder of the Department of Energy Power Bureau, please see attached Annual Work Program for the year 2018 of the province's proposed projects for funding as well as the Annual Investment Program for 2018. We earnestly sought EDC's endorsement to the Department of Energy for further review and approval.

Thank you.

Very truly yours,

LEOPOLDO DOMINICO L. PETILLA
Governor

By authority of the Governor:


ATTY. EDGARDO C. CORDEÑO
Provincial Administrator

ANNUAL WORK PROGRAM FOR THE YEAR 2018

NAME OF GENERATION COMPANY:


1. Leyte Geothermal Power Plant 1 (Leyte GPP1) Tongonan 1
2. Upper Mahiao Geothermal Power Plant (UMGPP)

3. Malitbog Geothermal Power Plant (MGPP)
4. Mahanagdong A&B Geothermal Power Plants (M-ABGPPs)

LOCAL GOVERNMENT UNIT: PROVINCE OF LEYTE


PROJECT TITLE/ DESCRIPTION	PROponent	AVAILABLE ER NO. 1-94 FUND	PROJECT COST			NO. OF HOUSEHOLD/ BENEFICIARIES	WORK PROGRAM				REMARKS
			FUND TYPE (e.g. EF/DLF/ RWM/HEEF)	FUND SOURCE (e.g. barangay share/etc.)	AMOUNT		Q1	Q2	Q3	Q4	
Flood Control Project of affected barangays in Tacuranga, Cangumbang, Gacao, and all brgy.s. covering poblacion district in Palo, Leyte	Province of Leyte	Php 19,051,420.73	Development Projects	DOE E.R. 1-94	19 Million Pesos	15,730 households or 70,052 population of Palo, Leyte			✓		AIP 2018 is attached for implementation of flood & erosion control projects under PEO. Program of works to follow.
Purchase of brand new 6-wheeler Dump Truck for management of wastes in the dump sites of the Province of Leyte	Province of Leyte	Php 27,905,222.89	RWMH EEF	DOE E.R. 1-94	6.6 Million Pesos	405,873 households or 1,724,679 population of Province of Leyte			✓		The use of equipment shall serve as the backbone of municipalities and barangays for the management of its waste in the province. The Provincial Engineers Office will be the implementor of the project.
Purchase of brand new Bulldozer for management of wastes in the dump sites of the Province of Leyte	Province of Leyte	Php 27,905,222.89	RWMH EEF	DOE E.R. 1-94	20.4 Million Pesos	405,873 households or 1,724,679 population of Province of Leyte			✓		The use of equipment shall serve as the backbone of municipalities and barangays for the management of its waste in the province. The Provincial Engineers Office will be the implementor of the project.

Prepared by:




ENGR. ROBERTO LUGNASIN
Provincial Engineer

Approved by:



ATTY. EDGARDO C. CORDEÑO
Provincial Administrator



LEOPOLDO DOMINICO L. PETILLA
Governor