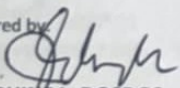


ANNUAL WORK PROGRAM

NAME OF GENERATION COMPANY: EDC
 LOCAL GOVERNMENT UNIT/ ORMOC CITY
 CY 2024 ER1-94 DLF

PROJECT TITLE/DESCRIPTION	PROPONENT	AVAILABLE ER NO. 1-94 FUND	PROJECT COST		NO. OF HOUSEHOLD/ BENEFCIARIES	WORK PROGRAM				REMARKS
			FUND SOURCE	AMOUNT		Q1	Q2	Q3	Q4	
Perimeter Fencing of Macabug Slaughterhouse	CEO	(3273628.45 + 4 Qtrs. Release of CY 2024 @ P382,940.88/ qtr.) P4,805,391.97	Ormoc City Share DLF	2,800,000.00	The beneficiaries of the slaughterhouse perimeter fencing include the entire population of Ormoc City, as well as consumers of meat products who rely on the facility for safe and hygienic meat processing.					Constructing a perimeter fence around the slaughterhouse is essential to prevent stray dogs from accessing the facility and to minimize the risk of contamination
Solar Street light, Brgy. Ga-as	GSO	2,005,391.97	Ormoc City Share DLF	410,612.95	Residents and Commuters and Brgy. Ga-as Residents		x			10 sets
Solar Street light, Brgy. Mahayag	GSO	1,594,779.02	Ormoc City Share DLF	410,612.95	Residents and Commuters and Brgy. Ga-as Residents		x			10 sets
Solar Street light, Brgy. Quezon Jr.	GSO	1,184,166.07	Ormoc City Share DLF	410,612.95	Residents and Commuters and Brgy. Ga-as Residents			x		10 sets
Solar Street light, Brgy. Magaswe	GSO	773,553.12	Ormoc City Share DLF	410,612.95	Residents and Commuters and Brgy. Ga-as Residents				x	10 sets
Solar Street light, Brgy. Green Valley	GSO	362,940.00	Ormoc City Share DLF	362,940.00	Residents and Commuters and Brgy. Ga-as Residents				x	9 sets

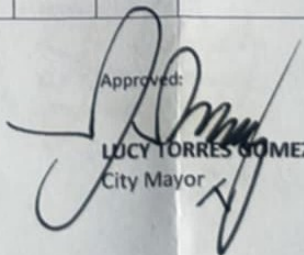
Prepared by:


 JOSEPHINE L. DOSDOS
 Project Development Officer II
 Date :

Recommended for Approval:


 RAQUEL E. CAM
 City Planning & Development Coordinator

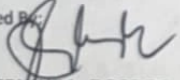
Approved:


 LUCY TORRES GOMEZ
 City Mayor

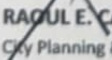
ANNUAL WORK PROGRAM
 NAME OF GENERATION COMPANY: EDC
 LOCAL GOVERNMENT UNIT/ ORMOC CITY
 CY 2024 ER1-94 RWMHEEF

PROJECT TITLE/DESCRIPTION	PROPONENT	AVAILABLE ER NO. 1-94 FUND	PROJECT COST		NO. OF HOUSEHOLD/ BENEFICIARIES	WORK PROGRAM				REMARKS
			FUND SOURCE	AMOUNT		Q1	Q2	Q3	Q4	
Establishment of Tree Parks, Rustico Capahi Elem. School, Brgy. Sabang Bao	ENRD	1,773,432.15 + the CY 2024 4 Qtr. Release @ 382,940.88/Qtr. Release) P2,156,373.03	ER1-94 RWMHEEF	500,000.00	Students and Residents of Brgy. Sabang Bao, Ormoc City			x		
Wildlife Protection and Management Program (Phase II)	ENRD	1,656,373.03	ER1-94 RWMHEEF	500,000.00				x		
Pipelines Installation Bgy. North (Dist. 29)	ORWASA	1,156,373.00	ER1-94 RWMHEEF	1,000,000.00		x				

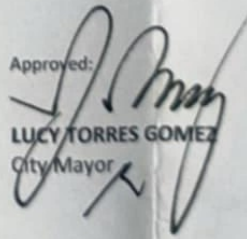
Prepared By:


JOSEPHINE L. DOSDOS
 Project Development Officer II
 Date :

Recommended for Approval:


RAOUL E. CAM
 City Planning & Development Coordinator

Approved:


LUCY TORRES GOMEZ
 City Mayor